

ILLINOIS COMMERCE COMMISSION
A Comparative Study of Electric Sales Statistics
For Calendar Years
2000 and 1999



Illinois Commerce Commission
Research Bulletin Number 145

Research Bulletin Number 145
Illinois Electric Utilities
A Comparative Study of Electric Sales Statistics
For Calendar Years
2000 and 1999

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INTRODUCTION

This study compares electric sales statistics for calendar year 2000 with electric sales statistics for calendar year 1999 for the following public utilities furnishing electric service in Illinois:

Central Illinois Light Company

AmerenCIPS

Commonwealth Edison Company

Illinois Power Company

Interstate Power Company

MidAmerican Energy Company

Mt. Carmel Public Utility Company

South Beloit Water, Gas & Electric Company

AmerenUE

All utilities included in this study followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. Data presented was obtained from Form 21 ILCC and FERC Form No. 1 filed by the utilities with this Commission.

This Bulletin is published annually and should be of value to those interested in detailed statistics of electric sales of public utilities regulated by the Illinois Commerce Commission.

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ILLINOIS ELECTRIC UTILITIES
TABLE ONE
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

CLASS OF SERVICE	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
RESIDENTIAL SALES	\$3,127,876,634	\$3,080,720,999	1.53%	35,289,992	34,787,725	1.44%	4,281,357	4,248,371	0.78%
LARGE SALES (INDUSTRIAL)	1,773,605,661	1,977,696,792	-10.32%	42,346,039	39,478,684	7.26%	3,226	3,276	-1.53%
SMALL SALES (COMMERCIAL)	2,825,516,225	2,907,414,684	-2.82%	39,212,195	39,045,546	0.43%	456,134	449,381	1.50%
PUBLIC ST. & HIGH- WAY LIGHTING SALES	53,903,823	51,699,438	4.26%	856,430	1,299,064	-34.07%	7,981	4,904	62.74%
OTHER SALES TO PUBLIC AUTHORITIES	452,135,551	453,949,405	-0.40%	8,454,521	7,123,101	18.69%	19,769	18,632	6.10%
SALES TO RAILROADS AND RAILWAYS	25,462,282	20,316,661	25.33%	443,024	407,628	8.68%	2	2	0.00%
TOTAL SALES TO ULTIMATE CONSUMERS	<u>\$8,258,500,176</u>	<u>\$8,491,797,979</u>	-2.75%	<u>126,602,201</u>	<u>122,141,748</u>	3.65%	<u>4,768,469</u>	<u>4,724,566</u>	0.93%
SALES FOR RESALE	1,125,416,263	1,117,499,190	0.71%	39,799,448	32,734,992	21.58%	128	171	-25.15%
INTERDEPARTMENTAL SALES	1,076,277	302,701	255.56%	30,463	7,240	320.76%			
TOTAL SALES OF ELECTRICITY	<u>\$9,384,992,716</u>	<u>\$9,609,599,870</u>	-2.34%	<u>166,432,112</u>	<u>154,883,980</u>	7.46%	<u>4,768,597</u>	<u>4,724,737</u>	0.93%
PROVISIONS FOR RATE REFUNDS	(5,358,297)	619,347							
OTHER ELECTRIC OPERATING REVENUES	195,431,301	179,895,911	8.64%						
TOTAL ELECTRIC OPERATING REVENUES	<u>\$9,575,065,720</u>	<u>\$9,790,115,128</u>	-2.20%						

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

<u>CLASS OF SERVICE</u>	<u>SEE TABLE NUMBER</u>	<u>2000 REVENUE PER KILOWATT HOUR (CENTS)</u>	<u>PERCENT OF OPERATING REVENUES</u>	<u>PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS</u>	
				<u>REVENUE</u>	<u>MEGAWATTS</u>
RESIDENTIAL SALES	2	8.86	32.67	37.87	27.87
LARGE SALES (INDUSTRIAL)	3	4.19	18.52	21.48	33.45
SMALL SALES (COMMERCIAL)	4	7.21	29.51	34.21	30.97
PUBLIC STREET & HIGHWAY LIGHTING SALES	5	6.29	0.56	0.65	0.68
OTHER SALES TO PUBLIC AUTHORITIES	6	5.35	4.72	5.47	6.68
TOTAL SALES TO RAILROADS AND RAILWAYS	7	5.75	0.27	0.31	0.35
TOTAL SALES TO ULTIMATE CUSTOMERS	8	6.52	<u>86.25</u>	<u>100.00</u>	<u>100.00</u>
SALES FOR RESALE	9	2.83	11.75		
INTERDEPARTMENTAL SALES	10	3.53	0.01		
TOTAL SALES OF ELECTRICITY	11	5.64	<u>98.01</u>		
PROVISION FOR RATE REFUNDS	12		(0.06)		
OTHER ELECTRIC OPERATING REVENUES	13		2.04		
TOTAL ELECTRIC OPERATING REVENUES	14		<u>100.00</u>		

ILLINOIS ELECTRIC UTILITIES

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

2000

<u>CLASS OF SERVICE</u>	<u>CILCO</u>	<u>AMEREN CIPS</u>	<u>COM ED</u>	<u>ILL POWER</u>	<u>INTER- ST PWR</u>	<u>MID AMER</u>	<u>MT. CARMEL</u>	<u>SOUTH BELOIT</u>	<u>AMEREN UE</u>
RESIDENTIAL SALES	7.92	7.42	9.31	8.32	6.25	8.33	8.54	6.84	6.74
LARGE (INDUSTRIAL)	3.83	3.88	4.52	3.88	3.48	4.05	5.22	4.33	2.88
SMALL (COMMERCIAL)	7.23	6.64	7.24	7.81	6.22	6.20	9.14	5.98	5.15
PUBLIC STREET & HIGHWAY LIGHTING	5.71	7.08	6.02	7.11	14.46	7.78	0.00	12.60	9.14
OTHER SALES TO PUB- LIC AUTHORITIES	0.00	5.50	5.31	6.68	4.17	5.15	6.17	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	5.75	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO UL- TIMATE CUSTOMERS	6.07	5.88	6.87	6.00	4.60	6.09	6.75	5.40	4.02
SALES FOR RESALE	3.77	3.20	2.77	5.19	7.42	2.40	3.53	2.09	4.11
INTERDEPARTMENTAL SALES	7.55	3.74	0.00	0.00	20.85	0.00	0.00	4.92	0.00
TOTAL SALES OF ELECTRICITY	5.80	5.15	5.69	6.00	4.79	4.97	6.67	5.28	4.02

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

	1999								
<u>CLASS OF SERVICE</u>	<u>CILCO</u>	<u>AMEREN CIPS</u>	<u>COM ED</u>	<u>ILL POWER</u>	<u>INTER- ST PWR</u>	<u>MID AMER</u>	<u>MT. CARMEL</u>	<u>SOUTH BELOIT</u>	<u>AMEREN UE</u>
RESIDENTIAL	7.52	7.56	9.30	8.41	6.50	8.32	8.46	5.91	6.71
LARGE (INDUSTRIAL)	3.92	4.50	5.74	4.22	3.60	4.42	5.28	4.10	2.84
SMALL (COMMERCIAL)	6.95	6.91	7.54	7.89	6.42	6.24	9.11	6.19	5.23
PUBLIC STREET & HIGHWAY LIGHTING	5.42	6.97	3.40	7.00	14.95	8.48	0.00	10.64	8.93
OTHER SALES TO PUB- LIC AUTHORITIES	0.00	5.80	6.38	6.70	4.30	5.59	5.94	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	4.98	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO UL- TIMATE CUSTOMERS	5.87	6.37	7.40	6.25	4.77	6.37	6.79	5.00	3.98
SALES FOR RESALE	3.53	3.15	2.52	6.44	3.27	2.12	3.47	1.74	3.93
INTERDEPARTMENTAL SALES	7.27	2.46	0.00	0.00	21.22	2.30	0.00	4.93	0.00
TOTAL SALES OF ELECTRICITY	5.66	5.14	6.47	6.30	4.58	5.04	6.70	4.88	3.98

ILLINOIS ELECTRIC UTILITIES
TABLE TWO
RESIDENTIAL SALES

<u>UTILITY</u>	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>%CHG</u>	<u>2000</u>	<u>1999</u>	<u>%CHG</u>	<u>2000</u>	<u>1999</u>	<u>%CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$143,581,802	\$133,305,038	7.71%	1,813,123	1,772,224	2.31%	177,403	176,027	0.78%
AMEREN CIPS	226,090,180	225,984,093	0.05%	3,047,460	2,990,412	1.91%	278,214	277,918	0.11%
COMMONWEALTH EDISON COMPANY	2,235,306,990	2,204,660,433	1.39%	23,997,262	23,715,724	1.19%	3,172,631	3,142,678	0.95%
ILLINOIS POWER COMPANY	420,092,530	416,101,450	0.96%	5,046,409	4,948,645	1.98%	503,783	502,614	0.23%
INTERSTATE POWER COMPANY	5,287,082	5,379,009	-1.71%	84,566	82,720	2.23%	9,339	8,842	5.62%
MIDAMERICAN ENERGY COMPANY	46,608,480	47,209,722	-1.27%	559,847	567,427	-1.34%	74,234	74,705	-0.63%
MT. CARMEL PUBLIC UTILITY COMPANY	4,159,856	4,152,224	0.18%	48,697	49,073	-0.77%	4,607	4,575	0.70%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,245,593	3,604,625	17.78%	62,052	60,980	1.76%	7,006	6,788	3.21%
AMEREN UE	42,504,121	40,324,405	5.41%	630,576	600,520	5.00%	54,140	54,224	-0.15%
TOTAL	<u>\$3,127,876,634</u>	<u>\$3,080,720,999</u>	1.53%	<u>35,289,992</u>	<u>34,787,725</u>	1.44%	<u>4,281,357</u>	<u>4,248,371</u>	0.78%

ILLINOIS ELECTRIC UTILITIES
TABLE TWO (CONTINUED)
RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS)			KWH PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	7.92	7.52	5.28%	10,220	10,068	1.51%	\$809.35	\$757.30	6.87%
AMEREN CIPS	7.42	7.56	-1.83%	10,954	10,760	1.80%	812.65	813.13	-0.06%
COMMONWEALTH EDISON COMPANY	9.31	9.30	0.20%	7,564	7,546	0.23%	704.56	701.52	0.43%
ILLINOIS POWER COMPANY	8.32	8.41	-1.00%	10,017	9,846	1.74%	833.88	827.87	0.72%
INTERSTATE POWER COMPANY	6.25	6.50	-3.85%	9,055	9,355	-3.21%	566.13	608.35	-6.94%
MIDAMERICAN ENERGY COMPANY	8.33	8.32	0.06%	7,542	7,596	-0.71%	627.86	631.95	-0.65%
MT CARMEL PUBLIC UTILITY COMPANY	8.54	8.46	0.96%	10,570	10,726	-1.46%	902.94	907.59	-0.51%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	6.84	5.91	16.00%	8,857	8,984	-1.41%	605.99	531.03	14.12%
AMEREN UE	6.74	6.71	0.38%	11,647	11,075	5.17%	785.08	743.66	5.57%
TOTAL	<u>8.86</u>	<u>8.86</u>	0.09%	<u>8,243</u>	<u>8,188</u>	0.66%	<u>\$730.58</u>	<u>\$725.15</u>	0.75%

ILLINOIS ELECTRIC UTILITIES
TABLE THREE
LARGE SALES (INDUSTRIAL)

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$91,649,212	\$95,132,297	-3.66%	2,395,257	2,425,321	-1.24%	170	172	-1.16%
AMEREN CIPS	132,294,358	119,039,566	11.13%	3,411,041	2,647,412	28.84%	577	501	15.17%
COMMONWEALTH EDISON COMPANY	1,083,772,150	1,290,926,218	-16.05%	23,967,157	22,473,975	6.64%	1,637	1,790	-8.55%
ILLINOIS POWER COMPANY	359,308,032	368,288,104	-2.44%	9,270,602	8,721,862	6.29%	279	272	2.57%
INTERSTATE POWER COMPANY	7,316,944	7,392,700	-1.02%	210,107	205,546	2.22%	36	35	2.86%
MIDAMERICAN ENERGY COMPANY	23,739,955	22,991,601	3.25%	586,687	520,523	12.71%	98	66	48.48%
MT. CARMEL PUBLIC UTILITY COMPANY	4,078,645	3,999,480	1.98%	78,178	75,750	3.21%	113	117	-3.42%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,638,718	4,645,344	-0.14%	107,180	113,276	-5.38%	43	42	2.38%
AMEREN UE	66,807,647	65,281,482	2.34%	2,319,830	2,295,019	1.08%	273	281	-2.85%
TOTAL	<u>\$1,773,605,661</u>	<u>\$1,977,696,792</u>	-10.32%	<u>42,346,039</u>	<u>39,478,684</u>	7.26%	<u>3,226</u>	<u>3,276</u>	-1.53%

ILLINOIS ELECTRIC UTILITIES
TABLE FOUR
SMALL SALES (COMMERCIAL)

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$127,155,511	\$117,044,260	8.64%	1,757,681	1,684,617	4.34%	22,303	21,890	1.89%
AMEREN CIPS	188,833,440	188,964,159	-0.07%	2,844,305	2,735,722	3.97%	42,821	40,416	5.95%
COMMONWEALTH EDISON COMPANY	2,103,063,078	2,196,068,845	-4.24%	29,038,204	29,124,844	-0.30%	312,991	308,797	1.36%
ILLINOIS POWER COMPANY	333,591,084	329,222,543	1.33%	4,272,382	4,173,251	2.38%	58,756	58,256	0.86%
INTERSTATE POWER COMPANY	3,371,183	3,606,617	-6.53%	54,211	56,168	-3.48%	1,720	2,151	-20.04%
MIDAMERICAN ENERGY COMPANY	26,570,630	31,915,044	-16.75%	428,461	511,787	-16.28%	7,932	8,356	-5.07%
MT. CARMEL PUBLIC UTILITY COMPANY	1,281,953	1,281,278	0.05%	14,022	14,064	-0.30%	917	936	-2.03%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,284,963	2,195,823	4.06%	38,242	35,467	7.82%	830	808	2.72%
AMEREN UE	39,364,383	37,116,115	6.06%	764,687	709,626	7.76%	7,864	7,771	1.20%
TOTAL	<u>\$2,825,516,225</u>	<u>\$2,907,414,684</u>	-2.82%	<u>39,212,195</u>	<u>39,045,546</u>	0.43%	<u>456,134</u>	<u>449,381</u>	1.50%

ILLINOIS ELECTRIC UTILITIES
TABLE FIVE
PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$1,505,954	\$1,415,847	6.36%	26,359	26,108	0.96%	0	0	0.00%
AMEREN CIPS	3,817,198	3,468,126	10.07%	53,910	49,733	8.40%	411	409	0.49%
COMMONWEALTH EDISON COMPANY	39,079,872	37,136,706	5.23%	648,936	1,092,596	-40.61%	7,437	4,354	70.81%
ILLINOIS POWER COMPANY	7,376,264	7,260,746	1.59%	103,788	103,679	0.11%	0	0	0.00%
INTERSTATE POWER COMPANY	113,184	113,171	0.01%	783	757	3.43%	8	8	0.00%
MIDAMERICAN ENERGY COMPANY	460,736	815,031	-43.47%	5,925	9,606	-38.32%	31	39	-20.51%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	75,982	59,159	28.44%	603	556	8.45%	11	11	0.00%
AMEREN UE	1,474,633	1,430,652	3.07%	16,126	16,029	0.61%	83	83	0.00%
TOTAL	<u>\$53,903,823</u>	<u>\$51,699,438</u>	4.26%	<u>856,430</u>	<u>1,299,064</u>	-34.07%	<u>7,981</u>	<u>4,904</u>	62.74%

ILLINOIS ELECTRIC UTILITIES
TABLE SIX
OTHER SALES TO PUBLIC AUTHORITIES*

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$0	\$0	0.00%	0	0	0.00%	0	0	0.00%
AMEREN CIPS	6,579,862	6,667,925	-1.32%	119,526	114,957	3.97%	1,540	365	321.92%
COMMONWEALTH EDISON COMPANY	422,194,567	426,345,747	-0.97%	7,956,920	6,685,830	19.01%	12,519	12,518	0.01%
ILLINOIS POWER COMPANY	17,152,739	17,949,167	-4.44%	256,886	268,017	-4.15%	4,745	4,913	-3.42%
INTERSTATE POWER COMPANY	171,706	173,993	-1.31%	4,120	4,050	1.73%	49	45	8.89%
MIDAMERICAN ENERGY COMPANY	5,997,752	2,771,278	0.00%	116,438	49,552	134.98%	915	790	15.82%
MT. CARMEL PUBLIC UTILITY COMPANY	38,925	41,295	-5.74%	631	695	-9.21%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0	0.00%	0	0	0.00%	0	0	0.00%
AMEREN UE	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	<u>\$452,135,551</u>	<u>\$453,949,405</u>	-0.40%	<u>8,454,521</u>	<u>7,123,101</u>	18.69%	<u>19,769</u>	<u>18,632</u>	6.10%

*THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS.

ILLINOIS ELECTRIC UTILITIES
TABLE SEVEN
SALES TO RAILROADS AND RAILWAYS

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$0	\$0	0.00%	0	0	0.00%	0	0	0.00%
AMEREN CIPS	0	0	0.00%	0	0	0.00%	0	0	0.00%
COMMONWEALTH EDISON COMPANY	25,462,282	20,316,661	25.33%	443,024	407,628	8.68%	2	2	0.00%
ILLINOIS POWER COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
INTERSTATE POWER COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
MIDAMERICAN ENERGY COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0	0.00%	0	0	0.00%	0	0	0.00%
AMEREN UE	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	<u>\$25,462,282</u>	<u>\$20,316,661</u>	25.33%	<u>443,024</u>	<u>407,628</u>	8.68%	<u>2</u>	<u>2</u>	0.00%

ILLINOIS ELECTRIC UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$363,892,479	\$346,897,442	4.90%	5,992,420	5,908,270	1.42%	199,876	198,089	0.90%
AMEREN CIPS	557,615,038	544,123,869	2.48%	9,476,242	8,538,236	10.99%	323,563	319,609	1.24%
COMMONWEALTH EDISON COMPANY	5,908,878,939	6,175,454,610	-4.32%	86,051,503	83,500,597	3.05%	3,507,217	3,470,139	1.07%
ILLINOIS POWER COMPANY	1,137,520,649	1,138,822,010	-0.11%	18,950,067	18,215,454	4.03%	567,563	566,055	0.27%
INTERSTATE POWER COMPANY	16,260,099	16,665,490	-2.43%	353,787	349,241	1.30%	11,152	11,081	0.64%
MIDAMERICAN ENERGY COMPANY	103,377,553	105,702,676	-2.20%	1,697,358	1,658,895	2.32%	83,210	83,956	-0.89%
MT. CARMEL PUBLIC UTILITY COMPANY	9,559,379	9,474,277	0.90%	141,528	139,582	1.39%	5,638	5,629	0.16%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	11,245,256	10,504,951	7.05%	208,077	210,279	-1.05%	7,890	7,649	3.15%
AMEREN UE	150,150,784	144,152,654	4.16%	3,731,219	3,621,194	3.04%	62,360	62,359	0.00%
TOTAL	<u>\$8,258,500,176</u>	<u>\$8,491,797,979</u>	-2.75%	<u>126,602,201</u>	<u>122,141,748</u>	3.65%	<u>4,768,469</u>	<u>4,724,566</u>	0.93%

ILLINOIS ELECTRIC UTILITIES
TABLE NINE
SALES FOR RESALE

<u>UTILITY</u>	<u>REVENUES</u>			<u>MEGAWATT HOURS</u>			<u>AVERAGE NUMBER OF CUSTOMERS</u>		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$31,024,530	\$21,206,312	46.30%	822,149	600,944	36.81%	21	20	5.00%
AMEREN CIPS	115,049,444	167,244,821	-31.21%	3,595,825	5,306,387	-32.24%	5	3	66.67%
COMMONWEALTH EDISON COMPANY	957,189,395	490,938,099	94.97%	34,571,287	19,487,287	77.40%	79	58	36.21%
ILLINOIS POWER COMPANY	2,670,280	420,245,387	-99.36%	51,446	6,526,265	-99.21%	13	80	-83.75%
INTERSTATE POWER COMPANY	1,882,581	1,676,899	12.27%	25,377	51,349	-50.58%	1	1	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO.	17,264,768	15,889,563	8.65%	720,760	750,432	-3.95%	6	6	0.00%
MT. CARMEL PUBLIC UTILITY COMPANY	128,794	129,471	-0.52%	3,646	3,728	-2.20%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	166,609	134,804	23.59%	7,989	7,738	3.24%	1	1	0.00%
AMEREN UE	39,862	33,834	17.82%	969	862	12.41%	1	1	0.00%
TOTAL	<u>\$1,125,416,263</u>	<u>\$1,117,499,190</u>	0.71%	<u>39,799,448</u>	<u>32,734,992</u>	21.58%	<u>128</u>	<u>171</u>	-25.15%

ILLINOIS ELECTRIC UTILITIES
TABLE TEN
INTERDEPARTMENTAL SALES

UTILITY	REVENUES			MEGAWATT HOURS		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$136,791	\$177,695	-23.02%	1,811	2,444	-25.90%
AMEREN CIPS	22,519	8,265	172.46%	602	336	79.17%
COMMONWEALTH EDISON COMPANY	0	0	0.00%	0	0	0.00%
ILLINOIS POWER COMPANY	0	0	0.00%	0	0	0.00%
INTERSTATE POWER COMPANY	2,294	2,334	-1.71%	11	11	0.00%
MIDAMERICAN ENERGY COMPANY	888,451	91,978	865.94%	27,506	3,994	588.68%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	0	0	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	26,222	22,429	16.91%	533	455	17.14%
AMEREN UE	0	0	0.00%	0	0	0.00%
TOTAL	<u><u>\$1,076,277</u></u>	<u><u>\$302,701</u></u>	255.56%	<u><u>30,463</u></u>	<u><u>7,240</u></u>	320.76%

ILLINOIS ELECTRIC UTILITIES
TABLE ELEVEN
TOTAL SALES OF ELECTRICITY

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$395,053,800	\$368,281,449	7.27%	6,816,380	6,511,658	4.68%	199,897	198,109	0.90%
AMEREN CIPS	672,687,001	711,376,955	-5.44%	13,072,669	13,844,959	-5.58%	323,568	319,612	1.24%
COMMONWEALTH EDISON COMPANY	6,866,068,334	6,666,392,709	3.00%	120,622,790	102,987,884	17.12%	3,507,296	3,470,197	1.07%
ILLINOIS POWER COMPANY	1,140,190,929	1,559,067,397	-26.87%	19,001,513	24,741,719	-23.20%	567,576	566,135	0.25%
INTERSTATE POWER COMPANY	18,144,974	18,344,723	-1.09%	379,175	400,601	-5.35%	11,153	11,082	0.64%
MIDAMERICAN ENERGY COMPANY	121,530,772	121,684,217	-0.13%	2,445,624	2,413,321	1.34%	83,216	83,962	-0.89%
MT. CARMEL PUBLIC UTILITY COMPANY	9,688,173	9,603,748	0.88%	145,174	143,310	1.30%	5,639	5,630	0.16%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	11,438,087	10,662,184	7.28%	216,599	218,472	-0.86%	7,891	7,650	3.15%
AMEREN UE	150,190,646	144,186,488	4.16%	3,732,188	3,622,056	3.04%	62,361	62,360	0.00%
TOTAL	<u>\$9,384,992,716</u>	<u>\$9,609,599,870</u>	-2.34%	<u>166,432,112</u>	<u>154,883,980</u>	7.46%	<u>4,768,597</u>	<u>4,724,737</u>	0.93%

ILLINOIS ELECTRIC UTILITIES
TABLE TWELVE
PROVISIONS FOR RATE REFUNDS

ILLINOIS ELECTRIC UTILITIES
TABLE THIRTEEN
OTHER ELECTRIC OPERATING REVENUES

	REVENUES	
<u>UTILITY</u>	<u>2000</u>	<u>1999</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$0	\$0
AMEREN CIPS	2,051,814	2,086,569
COMMONWEALTH EDISON COMPANY	(2,148,000)	405,883
ILLINOIS POWER COMPANY	(5,485,000)	0
INTERSTATE POWER COMPANY	0	(76,230)
MIDAMERICAN ENERGY COMPANY	0	0
MT. CARMEL PUBLIC UTILITY COMPANY	0	0
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0
AMEREN UE	222,889	(1,796,875)
TOTAL	<u>(\$5,358,297)</u>	<u>\$619,347</u>

	REVENUES		
<u>UTILITY</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$3,919,219	\$4,610,926	-15.00%
AMEREN CIPS	21,456,131	30,348,915	-29.30%
COMMONWEALTH EDISON COMPANY	106,808,322	100,093,434	6.71%
ILLINOIS POWER COMPANY	57,376,841	39,760,553	44.31%
INTERSTATE POWER COMPANY	364,928	328,500	11.09%
MIDAMERICAN ENERGY COMPANY	2,882,621	2,206,157	30.66%
MT. CARMEL PUBLIC UTILITY COMPANY	34,966	33,563	4.18%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	257,420	255,061	0.92%
AMEREN UE	2,330,853	2,258,802	3.19%
TOTAL	<u>\$195,431,301</u>	<u>\$179,895,911</u>	8.64%

ILLINOIS ELECTRIC UTILITIES
TABLE FOURTEEN
TOTAL ELECTRIC OPERATING REVENUES

<u>UTILITY</u>	<u>REVENUES</u>		<u>% CHG</u>
	<u>2000</u>	<u>1999</u>	
CENTRAL ILLINOIS LIGHT COMPANY	\$398,973,019	\$372,892,375	6.99%
AMEREN CIPS	696,194,946	743,812,439	-6.40%
COMMONWEALTH EDISON COMPANY	6,970,728,656	6,766,892,026	3.01%
ILLINOIS POWER COMPANY	1,192,082,770	1,598,827,950	-25.44%
INTERSTATE POWER COMPANY	18,509,902	18,596,993	-0.47%
MIDAMERICAN ENERGY COMPANY	124,413,393	123,890,374	0.42%
MT. CARMEL PUBLIC UTILITY COMPANY	9,723,139	9,637,311	0.89%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	11,695,507	10,917,245	7.13%
AMEREN UE	152,744,388	144,648,415	5.60%
TOTAL	<u>\$9,575,065,720</u>	<u>\$9,790,115,128</u>	<u>-2.20%</u>